

## 2011 ASSESSMENTS BY DEANERY

This list of 2011 assessments is to be placed before the Diocesan Convention on November 6, 2010 for consideration and vote.

*Key to selected columns:*

<i>M?</i>	<i>"M" if a mission</i>
<i>EFFECTIVE RATE</i>	<i>the 2011 assessment divided by the 2011 BASE, expressed as a percent</i>
<i>CHANGE FROM 2010</i>	<i>the 2011 assessment minus the 2010 assessment</i>
<i>TRANSITION ADJUSTMENT</i>	<i>a negotiated adjustment for 2011 in lieu of a formulaic cap on increases</i>

*Note:* Four parishes did not file their 2008 parochial reports by September 1, 2010. These parishes have 2011 assessments assigned to them, but are not included in the effective rate calculations.

### ALEWIFE

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	Church of Our Saviour	Arlington	14,084	129,575	10.9	3,064	
	St. John's Church	Arlington	19,061	161,687	11.8	134	
	St. Paul's Church	Bedford	20,888	173,476	12.0	1,826	
	All Saints' Church	Belmont	33,859	257,157	13.2	1,945	
	St. Mark's Church	Burlington	11,203	110,989	10.1	24	
	Christ Church	Cambridge	101,839	745,738	13.7	5,847	7,750
	St. Bartholomew's Church	Cambridge	21,313	176,215	12.1	-552	
	St. James's Church	Cambridge	32,985	251,520	13.1	-1,486	
	St. Peter's Church	Cambridge	36,000	[not filed]	-	7,900	
	Church of Our Redeemer	Lexington	49,813	360,087	13.8	510	
	Christ Church	Somerville	4,568	68,182	6.7	540	
	St. James's Church	Somerville	4,088	65,088	6.3	-1,147	
	Christ Church	Waltham	19,490	164,458	11.9	-2,786	
	Church of the Good Shepherd	Watertown	5,679	75,349	7.5	1,566	
	<b>TOTALS:</b>		<b>374,870</b>	<b>2,739,521</b>	<b>12.4</b>	<b>17,385</b>	<b>7,750</b>

### BOSTON HARBOR

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	St. John's Church	Boston (Charlestown)	13,393	148,872	9.0	0	3,682
	St. John's Church	Boston (Jamaica Plain)	20,314	169,768	12.0	3,089	
	Church of the Advent	Boston	141,441	951,235	14.9	8,460	
	Emmanuel Church	Boston	32,928	275,422	12.0	3,761	3,762
	St. Augustine's & St. Martin's Ch.	Boston (Roxbury)	14,009	129,094	10.9	-141	
	St. Cyprian's Church	Boston (Roxbury)	6,421	80,140	8.0	2,036	
	Church of St. John the Evangelist	Boston	25,695	204,484	12.6	9,711	
	St. John St. James Church	Boston (Roxbury)	6,931	83,428	8.3	-866	
	St. Mark's Church	Boston (Dorchester)	10,277	105,015	9.8	-1,359	
	St. Mary's Church	Boston (Dorchester)	3,755	62,937	6.0	-1,616	
M	St. Stephen's Church	Boston	1,771	55,850	3.2	-79	
	Trinity Church	Boston	485,736	3,172,494	15.3	-46,748	
	<b>TOTALS:</b>		<b>762,671</b>	<b>5,438,739</b>	<b>14.0</b>	<b>-23,752</b>	<b>7,444</b>

### CAPE COD AND THE ISLANDS

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	St. Mary's Church	Barnstable	66,003	464,539	14.2	5,031	
	St. Peter's Church	Buzzards Bay	11,504	164,542	7.0	-3,544	8,000
	St. Christopher's Church	Chatham	64,257	453,277	14.2	4,352	
	St. Andrew's Church	Edgartown	30,786	237,335	13.0	-9,276	
	St. Barnabas's Church	Falmouth	69,037	484,115	14.3	-10,760	
	Church of the Messiah	Falmouth (Woods Hole)	30,240	233,808	12.9	5,396	
	Christ Church	Harwich Port	35,450	267,425	13.3	-1,343	
	St. Paul's Church	Nantucket	47,346	344,170	13.8	1,003	
	Trinity Church	Oak Bluffs	0	29,936	0.0	-333	
	Church of the Holy Spirit	Orleans	58,799	418,061	14.1	-7,491	
	St. Peter's Church	Osterville (Barnstable)	53,843	386,089	13.9	-10,028	
	Christ Church	Plymouth	39,000	369,945	10.5	-5,761	12,341
	St. Mary's Church	Provincetown	17,313	150,411	11.5	2,402	
	St. John's Church	Sandwich	45,050	329,359	13.7	9,238	
	St. David's Church	South Yarmouth	30,514	235,578	13.0	-4,439	
	Grace Church	Vineyard Haven	36,534	274,417	13.3	711	
	Church of the Good Shepherd	Wareham	24,875	199,194	12.5	505	
	Chapel of St. James	Wellfleet	0	13,364	0.0	0	
	<b>TOTALS:</b>		<b>660,551</b>	<b>5,055,565</b>	<b>13.1</b>	<b>-24,337</b>	<b>20,341</b>

## 2011 ASSESSMENTS BY DEANERY

### CHARLES RIVER

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	All Saints Parish	Brookline	57,065	406,874	14.0	773	
	Church of Our Saviour	Brookline	36,662	275,243	13.3	-3,084	
	St. Paul's Church	Brookline	35,974	270,804	13.3	-6,087	
	St. Dunstan's Church	Dover	26,739	227,352	11.8	2,404	2,500
	Christ Church	Needham	70,063	490,735	14.3	-2,636	
	Grace Church	Newton	46,871	341,107	13.7	300	
	Church of the Good Shepherd	Newton (Waban)	46,166	336,561	13.7	3,769	
	Church of the Messiah	Newton (Auburndale)	10,325	105,327	9.8	745	
	Church of the Redeemer	Newton (Chestnut Hill)	101,319	692,385	14.6	13,452	
	St. John's Church	Newton (Newtonville)	20,983	174,084	12.1	-2,138	
	St. Paul's Church	Newton Highlands	13,318	140,766	9.5	2,478	2,500
	St. Mary's Church	Newton Lower Falls	43,816	321,398	13.6	1,949	
	Trinity Church	Newton Centre	36,118	271,734	13.3	1,325	
	St. Andrew's Church	Wellesley	118,565	803,649	14.8	5,794	
	<b>TOTALS:</b>		<b>663,984</b>	<b>4,858,019</b>	<b>13.7</b>	<b>19,044</b>	<b>5,000</b>

### CONCORD RIVER

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	Church of the Good Shepherd	Acton	39,388	292,827	13.5	-6,694	
	St. Andrew's Church	Ayer	12,600	120,003	10.5	823	
	Trinity Church	Concord	92,039	632,513	14.6	2,861	
	St. Andrew's Church	Framingham	36,720	275,619	13.3	3,573	
	St. Michael's Church	Holliston	17,491	177,362	9.9	5,162	4,000
	St. Paul's Church	Hopkinton	9,549	100,321	9.5	406	
	St. Luke's Church	Hudson	4,547	68,050	6.7	1,308	
	St. Anne's Church	Lincoln	71,416	499,464	14.3	-3,112	
	St. Paul's Church	Natick	57,774	411,446	14.0	9,324	
M	St. David's Church	Pepperell	4,302	80,345	5.4	223	
	Trinity Chapel	Shirley	4,556	68,109	6.7	2,328	
	St. Mark's Church	Southboro	41,935	309,262	13.6	1,790	
	St. Elizabeth's Church	Sudbury	43,115	316,872	13.6	4,897	
	Church of the Holy Spirit	Wayland	32,216	246,557	13.1	1,667	
	St. Peter's Church	Weston	58,160	413,939	14.1	9,348	
	<b>TOTALS:</b>		<b>525,808</b>	<b>4,012,689</b>	<b>13.1</b>	<b>33,904</b>	<b>4,000</b>

### MERRIMACK VALLEY

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	St. James's Church	Amesbury	11,315	111,712	10.1	1,554	
	Christ Church	Andover	78,307	543,918	14.4	5,933	
	All Saints' Church	Chelmsford	32,765	250,099	13.1	2,500	
	St. James's Church	Groveland (South)	11,661	124,411	9.4	2,225	1,622
	Trinity Church	Haverhill	24,603	261,960	9.4	-12,512	10,000
	Grace Church	Lawrence	8,000	90,323	8.9	-16,735	
	St. Anne's Church	Lowell	23,038	224,178	10.3	2,855	5,709
	St. John's Church	Lowell	5,402	73,567	7.3	4,739	
	St. Andrew's Church	Methuen	3,875	63,710	6.1	-757	
	St. Paul's Church	Newburyport	39,847	295,788	13.5	-1,093	
	St. Paul's Church	North Andover	22,346	224,816	9.9	2,980	6,500
	St. Anne's Church	North Billerica	22,081	181,168	12.2	3,393	
M	All Saints' Church	West Newbury	1,308	51,377	2.5	-1,408	
	St. Mark's Church	Westford	18,308	156,828	11.7	-3,026	
	<b>TOTALS:</b>		<b>302,856</b>	<b>2,653,855</b>	<b>11.4</b>	<b>-9,352</b>	<b>23,831</b>

## 2011 ASSESSMENTS BY DEANERY

### MT HOPE/BUZZARDS BAY

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	St. Peter's Church	Dartmouth (South)	11,082	110,207	10.1	-3,269	
	Church of the Good Shepherd	Fairhaven	0	27,638	0.0	0	
	Church of the Holy Spirit	Fall River	25,000	200,000	12.5	0	
	St. Luke's Church	Fall River	0	28,843	0.0	0	
	St. Gabriel's Church	Marion	38,850	289,358	13.4	4,241	
	Grace Church	New Bedford	77,936	541,529	14.4	7,057	
	St. Andrew's Church	New Bedford	9,223	98,214	9.4	3,666	
	St. Martin's Church	New Bedford	7,372	86,274	8.5	4,592	
	Church of Our Saviour	Somerset	8,896	129,991	6.8	-3,477	5,252
	Christ Church	Swansea	19,620	165,294	11.9	544	
	<b>TOTALS:</b>		<b>197,979</b>	<b>1,677,348</b>	<b>11.8</b>	<b>13,354</b>	<b>5,252</b>

### MYSTIC VALLEY

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
M	St. Andrew's/Grace Church Fed.	Boston (East)	0	1,406	0.0	0	
M	St. Luke's Church	Chelsea	2,711	95,199	2.8	0	3,126
	Grace Church	Everett	6,046	77,722	7.8	5,536	
	St. Paul's Church	Lynnfield	15,328	165,347	9.3	4,316	4,300
	St. Paul's Church	Malden	19,537	164,761	11.9	5,817	
	Grace Church	Medford	19,916	167,202	11.9	-1,904	
	Trinity Church	Melrose	21,182	175,370	12.1	-2,131	
	Church of the Good Shepherd	Reading	22,182	181,820	12.2	1,773	
	St. John's Church	Saugus	11,896	115,459	10.3	-1,509	
	All Saints' Church	Stoneham	2,746	56,431	4.9	-793	
	Emmanuel Church	Wakefield	10,335	116,543	8.9	939	1,729
	St. Elizabeth's Church	Wilmington	4,800	[not filed]	-	956	
	Parish of the Epiphany	Winchester	90,210	620,713	14.5	-11,761	
	St. John's Church	Winthrop	11,929	115,674	10.3	-8,067	
	Trinity Parish	Woburn	3,052	58,402	5.2	-1,638	
	<b>TOTALS:</b>		<b>241,870</b>	<b>2,112,049</b>	<b>11.2</b>	<b>-8,466</b>	<b>9,155</b>

### NEPONSET RIVER

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	All Saints' Church	Boston (Ashmont)	48,090	348,972	13.8	5,191	
	Christ Church	Boston (Hyde Park)	15,004	135,516	11.1	8,916	
M	Iglesia de San Juan	Boston (Hyde Park)	0	21,286	0.0	0	
	Church of the Holy Spirit	Boston (Mattapan)	36,856	350,760	10.5	5,000	11,511
	Emmanuel Church	Boston (W. Roxbury)	8,975	96,619	9.3	2,428	
	Trinity Church	Canton	16,500	[not filed]	-	3,343	
	Church of the Good Shepherd	Dedham	8,733	95,053	9.2	1,243	
	St. Paul's Church	Dedham	38,011	283,945	13.4	-2,348	
	Church of the Advent	Medfield	34,118	258,826	13.2	7,488	
	Christ Church	Medway	3,026	84,686	3.6	-207	4,100
	St. Michael's Church	Milton	58,748	417,732	14.1	3,618	
	Grace Church	Norwood	19,444	164,156	11.8	1,021	
	St. John's Church	Sharon	0	37,694	0.0	-293	
	Trinity Church	Stoughton	6,900	[not filed]	-	1,387	
	Epiphany Church	Walpole	19,477	164,369	11.8	4,763	
	St. John's Church	Westwood	18,238	156,377	11.7	-1,923	
	<b>TOTALS:</b>		<b>332,120</b>	<b>2,615,991</b>	<b>11.8</b>	<b>39,627</b>	<b>15,611</b>

## 2011 ASSESSMENTS BY DEANERY

### NORTH SHORE

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	St. Peter's Church	Beverly	31,852	244,212	13.0	581	
	St. John's Church	Beverly Farms	81,976	567,590	14.4	2,596	
	Calvary Church	Danvers	15,802	160,016	9.9	4,036	3,000
	St. John's Church	Gloucester	38,576	287,588	13.4	3,868	
	Ascension Memorial Church	Ipswich	25,303	201,955	12.5	78	
	St. Stephen's Church	Lynn	34,797	263,208	13.2	154	
	St. Andrew's Church	Marblehead	41,165	304,294	13.5	-6,831	
	St. Michael's Church	Marblehead	36,817	276,243	13.3	1,337	
	St. Paul's Church	Peabody	8,092	90,918	8.9	4,013	
	St. Mary's Church	Rockport	17,993	154,794	11.6	1,940	
	Grace Church	Salem	22,245	209,323	10.6	2,123	4,200
	St. Peter's Church	Salem	17,592	152,208	11.6	2,907	
	Christ Church	S. Hamilton & Wenham	50,000	924,262	5.4	-30,000	87,260
	Church of the Holy Name	Swampscott	14,262	147,564	9.7	2,710	2,610
	Trinity Church	Topsfield	30,613	236,219	13.0	-219	
	<b>TOTALS:</b>		<b>467,085</b>	<b>4,220,394</b>	<b>11.1</b>	<b>-10,707</b>	<b>97,070</b>

### SOUTH SHORE

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	Emmanuel Church	Braintree	7,451	86,786	8.6	195	
	St. Stephen's Church	Cohasset	45,178	330,184	13.7	2,991	
	Church of St. John the Evangelist	Duxbury	51,937	373,788	13.9	478	
	St. Andrew's Church	Hanover	19,319	163,354	11.8	1,274	
	Parish of St. John the Evangelist	Hingham	58,032	413,114	14.0	1,791	
	St. John's Church	Holbrook	4,166	65,592	6.4	745	
	Trinity Church	Marshfield Hills	17,413	151,052	11.5	2,120	
	Church of Our Saviour	Milton	11,618	113,665	10.2	1,260	
	Christ Church	Quincy	16,259	143,608	11.3	1,070	
	Parish of St. Chrysostom	Quincy (Wollaston)	18,095	232,872	7.8	5,518	12,000
	Trinity Church	Randolph	14,759	149,276	9.9	0	2,378
	Trinity Church	Rockland	4,618	68,506	6.7	2,134	
	St. Luke's Church	Scituate	31,806	243,914	13.0	-546	
	Church of the Holy Nativity	South Weymouth	14,084	129,578	10.9	1,031	
	Trinity Church	Weymouth	8,426	93,074	9.1	-64	
	All Saints' Church	Whitman	10,018	103,347	9.7	-1,310	
	<b>TOTALS:</b>		<b>333,179</b>	<b>2,861,710</b>	<b>11.6</b>	<b>18,687</b>	<b>14,378</b>

### TAUNTON RIVER

M?	CHURCH	LOCATION	2011 ASSESSMENT	2011 BASE	EFFECTIVE RATE	CHANGE FROM 2010	ADJUSTMENT
	All Saints' Church	Attleboro	12,177	117,273	10.4	3,111	
	Trinity Church	Bridgewater	7,367	86,243	8.5	-1,345	
M	St. Paul's Church	Brockton	2,857	66,367	4.3	-1,076	
	St. Mark's Church	Foxboro	24,673	197,894	12.5	566	
	St. John's Church	Franklin	6,348	79,669	8.0	-1,064	
	Church of St. John the Evangelist	Mansfield	4,628	68,570	6.7	1,157	
	Church of Our Saviour	Middleboro	26,721	211,104	12.7	2,172	
	Grace Church	North Attleboro	23,906	192,948	12.4	-129	
	St. Mark's Church	North Easton	1,131	46,012	2.5	-498	
	St. John's Church	Taunton	4,631	68,591	6.8	-655	
	St. Thomas's Church	Taunton	28,088	219,924	12.8	-642	
	Trinity Church	Wrentham	23,153	188,088	12.3	16	
	<b>TOTALS:</b>		<b>165,680</b>	<b>1,542,683</b>	<b>10.7</b>	<b>1,613</b>	<b>0</b>

**TOTAL ASSESSMENTS: 5,028,653    39,788,562    12.5    67,000    209,832**

**PROJECTED VOLUNTARY CONTRIBUTIONS: 36,000**

**less RESERVES: (128,653)**

**REVENUE FROM CONGREGATIONS (net): 4,936,000**

## Appendix 1: Grants to Congregations in 2009

### Congregational Development Grants

<b>Phase I</b>			
<b>Church</b>	<b>Town</b>	<b>Title</b>	<b>Amount</b>
All Saints' Church	Attleboro	Saints Alive Program	\$4,200
Ecclesia	Boston	Continued Ministry to Formerly Homeless Year II	\$2,500
Episcopal Chinese Ministry	Boston	Xaris Zone Year II	\$7,500
St. Stephen's Church	Boston	Young Adult and Family Ministry	\$4,000
The Crossing	Boston	Small Group and Formation Ministry	\$4,525
St. Mark's Church	Burlington	Young Adults in Medium-Size, Suburban Church	\$3,000
St. John's Church	Charlestown	Inviting and Forming Program	\$4,000
Cape and Islands Deanery	Chatham	Practical Eco-Stewardship	\$4,000
St. James's Church	Groveland	Stewardship and Disciples	\$5,000
St. Andrew's Church	Hanover	Growing St. Andrew's	\$2,500
Trinity Church	Haverhill	Joyful Noise	\$5,000
St. Michael's Church	Holliston	Children's Program and Intergenerational	\$2,600
St. John's Church	Jamaica Plain	Nightsong and First Thursday Concert	\$3,000
Grace Church	Lawrence	Grace Church's Music Program	\$3,000
St. Stephen's Church	Lynn	Christ-Like Hospitality Year III	\$8,000
Trinity Church	Marshfield	One Excellent Mission Year II	\$6,000
Church of the Holy Spirit	Mattapan	Dual Language Pilot Program	\$3,600
Church of the Advent	Medfield	Further... Growing Our Children Year III	\$2,900
Grace Church	Medford	Godly Play Christian Education	\$5,000
St. Michael's Church	Milton	Parent Strengthening Year III	\$1,400
St. Andrew's Church and St. Martin's Church	New Bedford	Christian Education and Evangelism in North and South New Bedford	\$5,000
St. Paul's Church	Newton Highlands	Teenagers: Retrieving the Lost Generation	\$6,100
St. Paul's Church and St. James's Church	North Andover and Groveland	Ministry of Mothers Sharing Year II	\$6,000
Christ Church	Plymouth	Equipping the Saints: Leadership Training	\$3,500
St. Mary of the Harbor	Provincetown	Inspired and Inspired	\$3,000
Church of the Good Shepherd	Reading	Godly Play Christian Education	\$3,360
Trinity Church	Rockland	Deaf and Hearing Impaired Ministry	\$3,500
St. John St. James Church	Roxbury	Children's Youth Choir	\$5,000
St. Peter's Church	Salem	Hispanic Ministry Transition	\$5,500
St. John's Church	Sandwich	Expansion of Children and Youth Programs	\$2,000
Church of Our Saviour	Somerset	Second Annual Retreat	\$5,000
Church of the Epiphany	Walpole	Hangtime	\$1,000
Small Church Collaboration Grant		Special Program	<b>\$9,315</b>
			\$140,000
<b>Phase II</b>			
<b>Church</b>	<b>Town</b>	<b>Title</b>	<b>Amount</b>
All Saints Parish	Brookline	African Ministries Support	\$6,113
Special Needs Community	Brookline	Special Needs Christian Education	\$10,000
St. Peter's Church	Buzzards Bay	Church in Transition Support	\$6,800
St. John's Church	Franklin	Stewardship Program Grant	\$7,000
Trinity Church	Haverhill	Collaborative Ministry with West Newbury	\$10,000
St. Chrysostom's Church	Quincy	Joint Youth Program with Trinity Weymouth	\$800
Trinity Church	Randolph	Stewardship Program Grant	\$6,458
Hispanic Ministries	Salem	Programs	\$5,000
All Saints' Church	West Newbury	Church in Transition Support	\$10,675
Trinity Church	Weymouth	Stewardship Program Grant	<b>\$7,154</b>
			\$70,000

*Italics indicates encumbered funds*