**Financial Information**

Provide a detailed budget for the trip or relationship-building endeavor covered by this grant, broken down by function and/or expense area and by time. List the amounts donated from other sources. Identify the budget items for which you are requesting grant funding. (Tab in the bottom right block to add additional lines to each table.) Use this page as a guide.

**Available/anticipated funding**, including requested grant funds and any match:

|  |  |
| --- | --- |
| **Source** | **Amount in U.S. dollars** |
| This grant |  |
| Matching funds |  |
| Support from other organizations/donors (if applicable) |  |

Total available funding:$

Itemize **program or capacity building expenses** (e.g., one-time costs for training, program, scholarships, etc.):

|  |  |
| --- | --- |
| **Item** | **Amount in U.S. dollars** |
| Program/Training |  |
| Scholarship |  |
| Other |  |

Total program expense:$

Itemize **travel and continuing expenses** (consumables and day-to-day costs like transportation, room, board). Please note where travel expenses will be paid to local providers:

|  |  |
| --- | --- |
| **Item** | **Amount in U.S. dollars** |
| Airfare expenses |  |
| Local travel expenses |  |
| Room, board, etc. |  |

Total travel expense:$

TOTAL EXPENSE\*: $

\*must equal Total Available Funding