**Financial Information**

Provide a detailed budget for the project to be funded by this grant, broken down by function and/or expense area and by time. List the amounts donated from other sources. Include contractor estimates for all proposed capital expenses (e.g., costs of buildings and equipment). Identify the budget items for which you are requesting grant funding. Use this page as a guide. (Tab in the bottom right block to add additional lines to each table.)

**Available/anticipated project funding**, including requested grant funds and any match:

|  |  |
| --- | --- |
| **Source** | **Amount in U.S. dollars** |
| This grant  |   |
| Matching funds from DioMass partner |   |
| Support from other collaborating organizations (if applicable) |   |

Total available funding:$ \_\_\_\_\_\_\_\_\_\_

Itemize **project infrastructure expenses** (one-time start-up costs for site and durable equipment):

|  |  |
| --- | --- |
| **Item** | **Amount** **in U.S. dollars** |
|   |   |
|   |   |
|   |   |

Total capital expense:$ \_\_\_\_\_\_\_\_\_\_

Itemize **operating expenses** (consumables and day-to-day ongoing costs). Caution: Use of grant funds to cover these expenses is an indicaton of unsustainability unless there is a plan to source funds locally in the future. Include travel expenses for DioMass partner only if included as matching funds in #14 above.

|  |  |
| --- | --- |
| **Item** | **Amount in U.S. dollars** |
|   |   |
|   |   |

Total operating expense:$ \_\_\_\_\_\_\_\_\_\_

TOTAL EXPENSE\*: $ \_\_\_\_\_\_\_\_\_\_

\*must equal Total Available Funding