

## DIOCESAN CORE OPERATING BUDGET SUMMARY

*This is the 2009 Diocesan Core Operating Budget approved by the Diocesan Convention on November 8, 2008.*

<b>TOTAL OPERATING INCOME</b>	<b>\$ 6,947,871</b>
Assessments and Voluntary Contributions	5,185,000
Interest Income	50,000
Agency Income	807,511
Trust Income	905,360
<b>TOTAL OPERATING EXPENSE</b>	<b>\$ 6,819,779</b>
Deaneries, Congregations, and Clergy	985,396
Congregational Resources and Training	966,379
Strategic Ministries	1,392,900
Episcopal and Diocesan Support	1,727,552
Administrative Services	1,076,371
Diocesan Office Leadership	671,181
<b>OPERATING RESERVE</b>	<b>128,092</b>